

AN ACT

To further amend Sections 1, 2, 9, and 10, of Chuuk State Law No. 12-12-01, as amended by Chuuk State Law No. 12-13-02, 12-13-05, and 12-13-06, by re-designating the amounts of certain appropriated funds, and adding new appropriation for the Office of the governor under Section 3 thereunder and for supplementing the funds for the Department of Transportation, appropriating the sum of \$ 213,699.33, from the Federal Grant, and to correct technical errors on Section 9, and for other purposes.

Be it enacted by the Chuuk State Legislature:

1 Section 1. Amendment. Section 1 of CSL No. 12-13-01, as amended by CSL No. 12-13-  
2 02 and CSL No. 12-13-05, and CSL No. 12-13-06, is hereby amended to read as follows:

3 "Budget for the State. There is hereby enacted a Chuuk State Budget for the  
4 internal operation of the Executive, Legislative, and Judiciary branches of the Chuuk State  
5 Government, State Public Auditor Office, Independent Prosecutor Office, State Boards,  
6 Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the Authority  
7 vested in the Legislature by article VIII, section 4 of the State of Chuuk Constitution.

8 (a) Anticipated Revenues: The state anticipates the following revenues as projected  
9 and available for appropriation for the fiscal year ending September 30, 2014.

10	(1)	Compact Sectorial Grants	
11		a) Education	\$ 9,424,244
12		i) SEG	\$ 4,226,201
13		b) Health Sector	\$ 8,665,188
14		c) Public Infrastructure	\$ -0-
15		d) .....Capacity Building	\$ 1,956,181
16		e) Private Sector	\$ 688,928
17		f) Environment	\$ 657,641
18		g) Other Compact Grant	\$ 585,395

1	h)	Unallocated Grant	\$ 111,500
2	i)	Federal Grants	\$ 586,505.91
3	(2)	Local Revenues	\$ 7,328,813
4		Total Projections	\$ 34,230,596.91

(b) Definition. When use in this act, the phrases:

(1) "Agency" mean any agency, commission, authority, board, bureaus or the organization of Chuuk State Government as established by law and not specifically part of one of the three branches of the Chuuk State Government.

(2) "Appropriation" refers to a law enacted by Chuuk State Legislature which authorizes Chuuk State Government to incur obligations and to make payment out of the Chuuk State Treasury in accordance with the Constitution of the State of Chuuk.

(3) "Compact" refers to the Compact of Free Association, as amended, and its related agreements entered into between the Government of the Federated States of Micronesia and the Government of the United States and as Enacted as United States Public Law No. 108-188.

(4) "Departments" refers to any departments and offices as prescribed in the Executive Organization Act of 2004, as amended.

(5) "Fiscal Procedure Agreement" means the Agreement concerning procedures for the implementation of the United States Economic Assistance Provided in the Compact of Free Association, as amended between the Government of the Federated States of Micronesia and the Government of the United States of America.

(6) "Fiscal Year" refers to each one-year period beginning October 1,

1 and ending on the next following September 30. Each Fiscal Year shall be  
 2 designated by number of the calendar year in which such Fiscal Year ends.

3 (7) "Governor" means the Governor of the State of Chuuk.

4 (8) "Internal Operations" means the internal operations of the  
 5 Executive, Legislative and Judiciary Branches of the Chuuk State Government,  
 6 State Boards, Commissions, Authorities and other programs.

7 Section 2. Amendment. Section 2 of CSL No. 12-13-01 as amended by CSL No. 12-13-  
 8 02 and CSL No. 12-13-05, is hereby amended to read as follows:

9 "Section 2. Appropriation. The Legislature hereby authorized for appropriations of the  
 10 sum of \$34,230,596.91, or so much thereof, to fund the internal operations of the Chuuk State  
 11 Government for fiscal year ending September 30, 2014 provided, however that the amount  
 12 authorized and appropriated may be adjusted by a later duly enacted statutes, if warranted by the  
 13 state's economic and financial condition. The funds deriving from the Compact Sectorial Grants  
 14 are herein authorized and appropriated subject to the conditions and requirements imposed on the  
 15 uses and allocations of such fund or funds as prescribed by Fiscal Procedure Agreement and  
 16 such relevant Grant Awards."

17 Section 3. Amendment. Section 3 of Chuuk State Law No. 12-12-01 as amended by CSL  
 18 No. 12-13-02, CSL No. 12-13-05, and CSL No. 12-13-06, is hereby further amended to read as  
 19 follows:

20 "Section 3. Operating Expenses of the Executive Branch. The sum of \$25,636,588, or so  
 21 much thereof as may be necessary is hereby appropriated from the General Fund of the State for  
 22 the Fiscal Year ending September 30, 2014, for the purpose of funding the internal operations of  
 23 the Executive Branch of the Chuuk State Government. The governor shall be the allottee of  
 24 these funds. The funds shall be appropriated as follows:

25	Department	Compact	Local	Total
26				
27	A. HEALTH SERVICES			
28	1. Personnel	4,110,302	-0-	4,110,302
29	2. Travel	128,132	-0-	128,132

1	3. All Others			
2	i. Contr Serv.	997,793	-0-	997,793
3	ii. OCE	3,399,645	-0-	3,399,645
4	iii. Fixed Asst.	29,316	-0-	29,316
5	Sub-Total	8,665,188		8,665,188
6	B. EDUCATION			
7	1. Personnel	8,206,114	-0-	8,206,114
8	2. Travel	234,112	-0-	234,112
9	3. All Others			
10	i. Contr Serv.	2,022,270	-0-	2,022,270
11	ii. OCE	1,966,611	-0-	1,966,611
12	iii. Fixed Assets	437,735	-0-	437,735
13	Sub-Total	12,866,842	-0-	12,866,842
14	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
15	1. Personnel	511,754	316,262	828,016
16	2. Travel	23,700	-0-	23,700
17	3. All Others			
18	i. Contr Serv.	4,500	33,750	38,250
19	ii. OCE	45,441	25,852	71,263
20	iii. Fixed Asset	-0-	2,500	2,500
21	Sub-Total	585,395	378,364	963,759
22	D. MARINE RESOURCES			
23	1. Personnel	174,285	-0-	174,285
24	2. Travel	14,000	-0-	14,000
25	3. All Others			
26	i. Contr Serv.	15,000	-0-	15,000
27	ii. OCE	36,000	-0-	36,000
28	iii. Fixed Assets	-0-	-0-	-0-
29	Sub-Total	239,285	-0-	239,285
30	E. AGRICULTURE			
31	1. Personnel	279,199	-0-	279,199

1	2. Travel	24,500	-0-	24,500
2	3. All Others			
3	i. Contr Serv.	20,000	-0-	20,000
4	ii. OCE	63,539	-0-	63,539
5	iii. Fixed Assets	2,500	-0-	2,500
6	Sub-Total	389,738	-0-	389,738
7	F. PUBLIC SAFETY			
8	1. Personnel	-0-	689,742	689,742
9	2. Travel	-0-	3,345	3,345
10	3. All Others			
11	i. Contr Serv.	-0-	28,913	28,913
12	ii. OCE	-0-	85,891	85,891
13	iii. Fixed Assets	-0-	-0-	-0-
14	Sub-Total	-0-	807,891	807,891
15	G. PUBLIC WORKS AND TRANSPORTATION			
16	1. Personnel	-0-	683,043	683,043
17	2. Travel	-0-	1,745	1,745
18	3. All Others			
19	i. Contr Serv.	-0-	16,000	16,000
20	ii. OCE	-0-	198,200	198,200
21	iii. Fixed Assets	-0-	5,156	5,156
22	Sub-Total	-0-	904,144	904,144
23	H. GOVERNOR'S OFFICE			
24	1. Personnel	-0-	183,969	183,969
25	2. Travel	-0-	40,000	40,000
26	3. All Others			
27	i. Contr Serv.	-0-	183,132	183,132
28	ii. OCE	-0-	71,250	71,250
29	iii. Fixed Assets	-0-	15,000	15,000
30	Sub-Total	-0-	493,351	493,351
31	I. ATTORNEY GENERAL			

1	1. Personnel	-0-	210,637	210,637
2	2. Travel	-0-	7,614	7,614
3	3. All Others			
4	i. Contr Serv.	-0-	19,286	19,286
5	ii. OCE	-0-	21,000	21,000
6	iii. Fixed Assets	-0-	-0-	-0-
7	Sub-Total	-0-	258,537	258,537
8	Total Executive Br	22,784,301	2,852,287	25,636,588"

9 Section 4. A new Section 9, is hereby inserted to read as follows:

10 "Section 9. The following Federal Grants and so much thereof is hereby  
 11 appropriated.

12 A. HIV Care Program:

13	1. Personnel	15,240	-0-	15,240
14	2. Travel	-0-	-0-	-0-
15	3. All Others:			
16	i) Contractual Services			
17	ii) OCE	15,676	-0-	15,676
18	iii) Fixed Assets	-0-	-0-	-0-
19	Sub Total	30,916	-0-	30,916

20 B. Personal Responsibility:

21	1. Personnel	26,000	-0-	26,000
22	2. Travel	-0-	-0-	-0-
23	3. All Others:			
24	i) Contractual Services			
25	ii) OCE	10,000	-0-	10,000
26	iii) Fixed Assets	-0-	-0-	-0-
27	Sub Total	36,000		36,000

28 C. Road Side Safety Project/Public Safety:

29	1. Personnel	-0-	-0-	-0-
30	2. Travel	-0-	-0-	-0-

1	3. All Others:			
2	i) Contractual Services	-0-	-0-	-0-
3	ii) OCE	2,987.50	-0-	2,987.50
4	iii) Fixed Assets	-0-	-0-	-0-
5	Sub Total	2,987.50		2,987.50
6	D. PEN			
7	1. Personnel	-0-	-0-	-0-
8	2. Travel	-0-	-0-	-0-
9	3. All Others:			
10	i) Contr Serv.	-0-	-0-	-0-
11	ii) OCE	14,975.00	-0-	14,975.00
12	iii) Fixed Assets	-0-	-0-	-0-
13	Sub Total	14,975.00	-0-	14,975.00
14	E. SAMH:			
15	1. Personnel	119,428	-0-	119,428
16	2. Travel	5,000	-0-	5,000
17	3. All Others:			
18	i) Contr. Serv.	5,000	-0-	5,000
19	ii) OCE	16,271	-0-	16,271
20	iii) Fixed Assets	-0-	-0-	-0-
21	Sub Total	145,699	-0-	145,699
22	F. Maternal Child Health:			
23	1. Personnel	142,229.08	-0-	142,229.08
24	2. Travel	-0-	-0-	-0-
25	3. All Others:			
26	i) Contr. Serv.	-0-	-0-	-0-
27	ii) OCE	-0-	-0-	-0-
28	iii) Fixed Assets	-0-	-0-	-0-
29	Sub Total	142,229.08	-0-	142,229.08

1	G. NCD:			
2	1. Personnel	37,240.33	-0-	37,240.33
3	H. UNHSI:			
4	1. Personnel	18,948.00	-0-	18,948
5	I. SSDI:			
6	1. Personnel	6,783.00	-0-	6,783.00
7	J. SURVERILIANCE INTEGRATION:			
8	1. Personnel	2,261.00	-0-	2,261.00
9	K. FY'13 CHUUK SPF SIG FAIRO CENTER:			
10	1. Personnel	-0-	-0-	-0-
11	2. Travel	-0-	-0-	-0-
12	3. All Others:			
13	i. Contr. Serv.	38,310		38,310
14	ii. OCE	33,774		33,774
15	iii. Fixed Assets	9,600		9,600
16	Sub total	81,684		81,684
17	L. FY'13 CHUUK SPF SIG EORANEI YOUTH:			
18	1. Personnel	-0-		-0-
19	2. Travel	-0-		-0-
20	3. All Others:			
21	i. Contr. Serv.	24,300		24,300
22	ii. OCE	30,603		30,603
23	iii. Fixed Assets	1,500		1,500
24	Sub total	56,403		56,403
25	M. FY'14 SAPD – FONUWENGIN DRUG FREE:			
26	1. Personnel	-0-		-0-
27	2. Travel	-0-		-0-
28	3. All Others:			
29	i. Contr. Serv.	7,300		7,300
30	ii. OCE	3,080		3,080
31	iii. Fixed Assets	-0-		-0-



1	Sub Total	10,380		10,380
2	TOTAL	586,505.91		586,505.91
3	GRAND TOTAL	26, 901, 783.91	7,328,813	34,230, 596.91”

4 a) Administration. The sum appropriated by Section 9 shall be administered by and is  
 5 allotted to the Governor, or his designees, who shall be responsible to the Legislature and the  
 6 grant donors to ensure that the funds are expended and implemented solely for the specific  
 7 purpose, and conditions of which each grant was awarded and in accordance with the State  
 8 Financial Management Act and regulations, and that no obligations are incurred in excess of the  
 9 sum of the grant appropriated. These funds shall remain available to be used and expended in  
 10 accordance with terms and conditions of which it was issued, and with respect to grant  
 11 expiration. An allottee shall only expend funds after the relevant advice of allotment for a grant  
 12 award is received by the appropriate division in the Department of Administrative Services.  
 13 FURTHER, the allocation and specific uses of these funds shall be obligated and expended in  
 14 accordance with the grants worksheets and awards. FURTHER, the budget worksheets are  
 15 hereby made a part of this Act, and expenditures of funds may not exceed the allocations and  
 16 specific purposes shown therein, unless this Act is amended by the Legislature to provide for a  
 17 greater amount of allocations. PROVIDED Further, that for programs which reimbursement to  
 18 the state shall be collected from the individuals who are responsible for such disallowable costs.

19 b) Reporting. The Governor, or his designees, shall submit a written report to the  
 20 Legislature on or before September 30, 2014, which shall:

21 i) Provide for the full disclosure of the obligations incurred against the sum  
 22 automatically appropriated by Section 12 and indicated status of the funds as of  
 23 September 30, 2014, and

24 ii) Indicate the planned use, of the remaining balance of the said funds, if there is  
 25 any.

26 c) All local revenue funds paid out from this appropriation shall be reimbursed within  
 27 two weeks to the local revenue. ”

1 Section 5. Renumbering. The previous Section 9 of CSL No. 12-13-01 is hereby  
 2 renumbered Section 10 as follows:

3 “Section 10. Employment Ceiling: The employment ceiling under this Act sets the  
 4 maximum number of positions of the Chuuk State Government as authorized as follows;

5 A. EXECUTIVE BRANCH

6	1. Health Services	442
7	2. Education	878
8	3. Administrative Services	73
9	4. Marine Resources	24
10	5. Agriculture	47
11	6. Public Works & Transportation	95
12	7. Public Safety	111
13	8. Governor’s Office	11
14	9. Attorney General	10

15 B. LEGISLATIVE BRANCH

73

16 C. JUDICIARY BRANCH

24

17 D. PUBLIC AUDITOR

5

18 E. BOARDS & COMMISSIONS:

19	1. Land Commission	10
20	2. Election Board	7
21	3. Environmental Protection Agency	17
22	4. Housing Authority	5
23	5. Public Service Commission	10
24	6. Visitors Bureau	3

1	7. Recreation Board	1
2	8. Scholarship Board	2
3	9. Independent Prosecutor	0
4	10. Board of Education	0
5	11. CFCC	0
6	12. Small Business	4
7	13. Rural Development	2
8	14. COM Land Grant	9
9	TOTAL	1,864”

10 Section 6. Reprogramming. Allottees of funds herein appropriated are authorized to  
 11 reprogram not more than fifteen (15%) percent of the appropriated line items, provided, that the  
 12 line items in which the reprogram amounts goes into shall also have sums appropriated therein.  
 13 Reprogramming shall be allowed only from unused non-personnel line items and within the  
 14 Department or Office, PROVIDED HOWEVER, reprogramming may be authorized for such  
 15 funds appropriated from sources including funding under Compact Sector Grants, PROVIDED  
 16 FURTHERMORE, that the notice of such funds needing to be re-programmed or re-allocated  
 17 shall be received and approved by the Presiding Officers of the Legislature in order to be  
 18 effective.

19 Section 7. Obligation and Reversion of Funds: All funds appropriated under this act shall  
 20 be allotted, disbursed and administered pursuant to the State Financial Management act, the  
 21 Contract Bidding Law and other applicable laws of the State. Every allottee of funds under this  
 22 act shall be responsible to ensure that the funds are used for the purposes of which they are  
 23 authorized and appropriated and no obligation of funds shall exceed the amounts appropriated.  
 24 Except as specifically provided in this act all funds not obligated upon the expiration of 2014  
 25 fiscal year shall revert to the General Fund of the State for subsequent appropriation.

26 Section 8. Effective Date. This Act shall become law upon its approval by the Governor,  
 27 or upon its becoming law without such approval.

Signed by: [Signature]  
Mark Mailo, President  
Senate  
Chuuk State Legislature

Attested:

[Signature]  
Songkinita Bossy, Chief Clerk  
Senate  
Chuuk State Legislature

Date: Jan 22, 2014

Signed by: [Signature]  
Innocente I. Oneisom, Speaker  
House of Representatives  
Chuuk State Legislature

Attested:

[Signature]  
Florence P. Stanley, Chief Clerk  
House of Representatives  
Chuuk State Legislature

Date: 1-22-14

Approved by: [Signature]  
Johnson Elimo, Governor  
Chuuk State Government

Date: 1/23-14

History : S.B.NO: 12-24;SD1;HD1  
: S.S.C.R.NO: 12-1R-2S-01  
: H.S.C.R.NO: 12-1R-2S-03